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Res. No. 1029

Republic of the Philippines  
SANGGUNIANG PANLALAWIGAN  
PROVINCE OF NEGROS ORIENTAL

EXCERPTS FROM THE JOURNAL OF THE SANGGUNIANG PANLALAWIGAN SESSION ON:

Date: December 3, 2020 – 9:30 A.M.

Classification: Special Session

RECORD OF ATTENDANCE:

HON. EDWARD MARK L. MACIAS  
Vice Governor & Presiding Officer  
Present

- |                                  |           |                                   |           |
|----------------------------------|-----------|-----------------------------------|-----------|
| HON. JOHN T. RAYMOND, JR.        | - Present | HON. JAIME L. REYES               | - Present |
| HON. PETER PAUL F. RENACIA       | - Present | HON. JOSE A. BALDADO              | - Present |
| HON. ERWIN MICHAEL L. MACIAS     | - Present | HON. ESTANISLAO V. ALVIOLA        | - Present |
| HON. VALENTE D. YAP              | - Present | HON. CHESTER V. LIM               | - Present |
| HON. MA. ANTONIA E. VILLEGAS     | - Present | HON. KIT MARC B. ADANZA           | - Present |
| HON. ADEM B. MAXINO (SK)         | - Present | HON. KURT MATTHEW T. TEVES (LNMB) | - O.B.    |
| HON. MANUEL L. SAGARBARRIA (PCL) | - Present |                                   |           |

RESOLUTION NO. 1029

“Presented for legislative authorization before the August Body was Supplemental Budget No. 14 of the General Fund for Calendar Year 2020 in the amount of ₱33,865,792.63 for various expenditures of the provincial government;

“Whereas, actual Overtime Pay (Dr. Arco and Co.) for December, 2019 under the Provincial Diagnostic Center is ₱204,010.44;

“Whereas, adjustments were made on the proposed expenditures for funding under the Bayawan District Hospital;

“Funds having been certified as available by the Provincial Accountant and Provincial Treasurer;

“On motion of Honorable Member John T. Raymond, Jr., seconded by Honorable Member Kit Marc B. Adanza and Honorable Member Adem B. Maxino, the Sangguniang Panlalawigan, in session duly assembled

“RESOLVES, To enact the following Appropriation Ordinance:

APPROPRIATION ORDINANCE NO. 30  
(Series of 2020)

AN ORDINANCE APPROPRIATING THE AMOUNT OF ₱33,865,792.52 TO FUND VARIOUS EXPENDITURES OF THE PROVINCIAL GOVERNMENT.

"Be it enacted by the Sangguniang Panlalawigan that:

**Section 1.** The amount of ₱4,686,724.45 representing Savings from Operations of the Bayawan District Hospital – Income for Calendar Year 2019, is hereby appropriated to fund the following:

<b>Overtime and Night Pay for Regular</b>	
Employees .....	₱ 582,195.00
Drugs and Medicines Expenses .....	1,847,050.45
<b>Medical, Dental and Laboratory Supplies</b>	
Expenses .....	1,525,910.00
<b>Repairs &amp; Maint. – Buildings and Other</b>	
Structures .....	300,000.00
2 Units 2.5HP Split Type Inverter Air Conditioner .....	120,000.00
3 Units 2.5HP Window Type Air Conditioner .....	100,000.00
1 Unit Laptop .....	60,000.00
5 Units Computer .....	151,569.00

**Section 2.** The amount of ₱889,000.00 representing Savings from Operations under the General Fund for Calendar Year 2019, is hereby appropriated to cover expenses of the Mabinay Medicare Community Hospital, to wit:

Drugs and Medicines Expenses .....	₱ 241,340.00
<b>Medical, Dental and Laboratory Supplies</b>	
Expenses .....	200,000.00
Food Supplies Expenses .....	40,000.00
Office Supplies Expenses .....	28,000.00
Other Supplies and Materials Expenses .....	20,000.00
Water Expenses .....	25,000.00
Electricity Expenses .....	100,000.00
Telephone Expenses .....	20,000.00
Other Professional Services (1 Month) .....	123,206.00
<b>Other Maint. and Operating Expenses –</b>	
Job Order .....	69,454.00
Other Maintenance and Operating Expenses .....	10,000.00
<b>Information and Communication Technology</b>	
Equipment – 2 Units Printer .....	12,000.00

**Section 3.** The amount of ₱1,291,000.00 representing Savings from Operations under the General Fund for Calendar Year 2019, is hereby appropriated to cover expenses of the Mabinay Medicare Community Hospital, to wit:

<b>Construction in Progress – Buildings</b>	
<b>&amp; Other Structures (Rehabilitation and</b>	
<b>Improvement of Covered Pathways and</b>	
<b>Waiting Area, Tiling and Painting of</b>	
New OPD and Morgue) .....	₱ 500,000.00

<b>Construction of Isolation Ward/Isolation Nurse's Station (Prefabricated 2 C-Vans 20') with Hallway and Adjacent CR.....</b>		<b>₱ 700,000.00</b>
<b>IT Equipment and Software –</b>		
Computer Desktop, UPS AVR (2 Units WinXP 2000, Core i5 500G Motherboard with Audio, Video & LAN).....		60,000.00
<b>Other Machineries and Equipment –</b>		
Scanner, Heavy Duty.....		31,000.00

Section 4. The amount of ₱2,226,516.85 representing Savings from Operations of the Cong. Lamberto L. Macias Memorial Hospital – Income for Calendar Year 2019, is hereby appropriated to fund the following:

Office Supplies Expenses .....	₱ 200,000.00
Food Supplies Expenses .....	321,750.00
Drugs and Medicines Expenses .....	600,000.00
Medical, Dental and Laboratory Supplies Expenses .....	600,000.00
Fuel, Oil and Lubricants Expenses .....	70,000.00
Other Supplies Expenses .....	214,766.85
Repairs & Maint. – Transportation Equipment .....	20,000.00
Repairs & Maint. – Buildings and Other Structures .....	200,000.00

Section 5. The amount of ₱7,708,197.58 representing Savings from Operations under the General Fund for Calendar Year 2019, is hereby appropriated to cover expenses of the Provincial Diagnostic Center, to wit:

<u>Accounts Payable</u>	
Overtime Pay December, 2019	
(Dr. Arco and Co.) .....	₱ 204,010.44
J-Sam's Link Trading .....	678,840.00
Other Professional Services .....	₱2,866,740.00
DBP Loan Interest Expense .....	488,607.14
<b>Medical Equipment –</b>	
10 Units Laryngoscope @ ₱90,000.00 each .....	900,000.00
50 Units Hospital Bed @ ₱35,000.00 each .....	1,750,000.00
Bio Safety Cabinet .....	500,000.00
<b>Office Equipment –</b>	
Photocopier .....	80,000.00
<b>Other Machineries and Equipment –</b>	
Battery Charger (Vehicle & Generator) .....	40,000.00
2 Units Gas Fryer, Stainless with Specs @ ₱100,000.00 each .....	200,000.00

Section 6. The amount of ₱17,064,353.64 representing Savings from Operations under the General Fund for Calendar Year 2019, is hereby appropriated for Medical, Dental and Laboratory Supplies Expenses of the Provincial Diagnostic Center.

Section 7. This Appropriation Ordinance shall take effect immediately upon approval.



Section 8. Copies of this ordinance shall be forwarded to the Regional Director, Office of Budget and Management, Region VII, Cebu City, for review, pursuant to Section 326 of Republic Act 7160.

“Enacted, December 3, 2020.”


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I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 30, current series, approving the implementation of Supplemental Budget No. 14 under the General Fund for Calendar Year 2020 of the province was enacted by the Sangguniang Panlalawigan during its Special Session on December 3, 2020.

  
**GEOFFREY P. VILLAHERMOSA**  
Provincial Secretary 

  
**EDWARD MARK L. MACIAS, M.D.**  
Vice Governor of Negros Oriental  
Presiding Officer 

ORIGINAL FOR GUBERNATORIAL APPROVAL:

  
**ROEL R. DECAMO**  
Governor of Negros Oriental

Date: 14 DEC 2020

Copy For:

Dir. Ricky L. Sanchez  
Regional Director  
Department of Budget and Management  
Regional Office VII  
Sudlon, Lahug, Cebu City

Copies Furnished:

The Honorable Governor  
Province of Negros Oriental  
Dumaguete City

**The Provincial Budget Officer  
The Provincial Treasurer  
The Provincial Accountant  
The Provincial Engineer  
All of Dumaguete City**


**Mr. Kent A. Martinez  
Officer-In-Charge  
Provincial General Services Office  
Dumaguete City**

**Dr. Raul L. Encarnacion  
Chief of Hospital  
Bayawan District Hospital  
Bayawan City**

**Dr. Argel B. Arrieta  
Officer-In-Charge  
Mabinay Medicare Community Hospital  
Mabinay, Negros Oriental**

**Dr. Jenellie Faith B. Ozoa  
Chief of Hospital  
Cong. Lamberto L. Macias Memorial Hospital  
Siaton, Negros Oriental**

**Dr. Henrissa M. Calumpang  
Provincial Health Officer II  
Negros Oriental Provincial Health Office  
Dumaguete City**

 **Dr. Marc Angelo C. Llosa  
Provincial Health Officer I  
Negros Oriental Provincial Hospital  
Dumaguete City**

**The Provincial Auditor  
Commission on Audit  
Dumaguete City**